ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM CircularLetter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shoturl.at/hosS8.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-phigeps.gov.ph) forthe guide on how to fill-out the APP-CSE.**

*Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.*

Department/Bureau/Office: DEPARTMENT OF EDUCATION
Region: III
Address: KABUKIRAN, CALAYLAYAN, ABUCAY, BATAAN

Agency Code/UACS: 70010803002
Organization Type: DEPARTMENT OF EDUCATION - DIVISION OF BATAAN

Contact Person: ETHEL JOYCE T. BARTOLOME
Position: ADMINISTRATIVE OFFICER IV
E-mail : ethel.joyce.bartolome@deped.gov.ph
Telephone/Mobile Nos: 0995 460 1424

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	29	92	4	125	6,370.00	13	42	4	59	3,006.64	14	81	12	107	5,452.72	4	42	4	50	2,546.00	241	50.96	17,377.36
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	5	0	0	5	2,256.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	451.36	2,256.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	12	5	0	17	601.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	35.36	601.12
4	60121413-CB-P02	CLEARBOOK, Legal size	box	22	5	2	29	1,115.92	2	2	2	6	230.88	2	2	2	6	230.88	2	2	2	6	230.88	47	38.48	1,808.56
5	60121534-ER-P01	ERASER, plastic/rubber	piece	35	4	0	39	365.04	0	0	0	0	0.00	0	4	0	4	37.44	0	0	0	0	0.00	43	9.36	402.48
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	34	100	12	146	3,796.00	67	17	17	101	2,626.00	14	29	14	57	1,482.00	12	12	12	36	936.00	340	26.00	8,840.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	83	69	46	198	8,854.56	56	34	46	136	6,081.92	53	86	53	192	8,586.24	46	34	46	126	5,634.72	652	44.72	29,157.44
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	12	30	8	50	2,860.00	20	0	5	25	1,430.00	12	8	8	28	1,144.00	10	0	5	15	858.00	110	57.20	6,292.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	2	88	2	92	2,392.00	10	0	0	10	260.00	2	30	2	34	884.00	0	0	0	0	0.00	136	26.00	3,536.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	36	35	0	71	3,175.12	10	0	0	10	447.20	1	20	0	21	939.12	0	0	0	0	0.00	102	44.72	4,561.44
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	7	41	10	58	3,317.60	10	5	10	25	1,430.00	7	1	5	13	743.60	5	0	5	10	572.00	106	57.20	6,063.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	1	1	0	2	52.00	0	0	0	0	0.00	6	6	5	17	442.00	0	0	0	0	0.00	19	26.00	494.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	2	7	0	9	411.84	0	0	0	0	0.00	2	2	0	4	183.04	0	0	0	0	0.00	13	45.76	594.88
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	8	3	0	11	629.20	5	0	0	5	286.00	8	3	0	11	629.20	5	0	0	5	286.00	32	57.20	1,830.40
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	45	55	13	113	2,467.92	27	6	8	41	895.44	11	26	8	47	1,026.48	13	6	8	27	589.68	228	21.84	4,979.52
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	38	59	14	111	2,193.36	23	2	4	29	573.04	9	27	4	40	790.40	9	2	4	15	296.40	195	19.76	3,853.20
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	4	0	2	6	555.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	92.56	555.36

CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-AF-A01	AIR FRESHENER	can	29	37	11	77	6,726.72	8	13	6	27	2,358.72	13	29	11	53	4,630.08	6	13	6	25	2,184.00	182	87.36	15,899.52
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	18	4	0	22	2,814.24	13	0	0	13	1,662.96	15	1	0	16	2,046.72	13	0	0	13	1,662.96	64	127.92	8,186.88
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	3	0	0	3	71.76	0	0	0	0	0.00	1	0	0	1	23.92	0	0	0	0	0.00	4	23.92	95.68
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	23	29	3	55	2,456.60	14	8	0	22	983.04	15	16	3	34	1,520.48	12	8	0	20	894.40	131	44.72	5,858.32
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	14	5	0	19	684.00	4	5	0	9	324.00	7	5	0	12	432.00	4	5	0	9	324.00	49	36.00	1,764.00
26	47131811-DE-B02	DETERGENT BAR	bar	10	28	0	38	355.68	4	13	0	17	159.12	3	23	0	28	262.08	0	13	0	13	121.68	96	9.36	898.56
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	14	43	2	59	5,215.60	2	35	2	39	3,447.60	12	43	2	57	5,038.80	2	35	2	39	3,447.60	194	88.40	17,149.60
28	47131803-DS-A01	DISINFECTANT SPRAY	can	12	24	5	41	6,182.80	5	2	5	12	1,809.60	8	9	5	22	3,317.60	5	2	5	12	1,809.60	87	150.80	13,119.60
29	47131601-DU-P01	DUST PAN	piece	10	1	0	11	514.30	7	0	0	7	327.60	6	0	0	6	280.80	4	0	0	4	187.20	28	46.80	1,310.40
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	11	18	4	33	7,481.76	4	4	4	12	2,720.64	6	9	6	21	4,761.12	4	4	4	12	2,720.64	78	226.72	17,684.16
32	73101612-HS-L01	HAND SOAP, liquid	bottle	31	29	7	67	2,877.65	7	12	7	26	1,116.70	8	25	9	42	1,803.90	4	12	7	23	987.85	158	42.95	6,786.10
33	47121804-MP-B01	MOP BUCKET	unit	2	0	0	2	4,576.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	3	2,288.00	6,864.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	1	0	0	1	134.16	0	0	0	0	0.00	1	0	0	1	134.16	0	0	0	0	0.00	2	134.16	268.32
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	1	0	0	1	114.04	0	0	0	0	0.00	1	0	0	1	114.04	0	0	0	0	0.00	2	114.04	228.08
36	47131501-RG-C01	RAGS	kilo	18	13	0	31	1,773.20	10	3	0	13	743.60	10	3	0	13	743.60	9	3	0	12	686.40	69	57.20	3,946.80
37	47131602-SC-N01	SCOURING PAD	pack	5	22	0	27	2,414.88	2	5	0	7	626.08	2	17	0	19	1,699.36	2	5	0	7	626.08	60	88.44	5,366.40
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	9	14	3	26	3,380.00	3	4	3	10	1,300.00	3	17	3	23	2,990.00	3	4	3	10	1,300.00	69	130.00	8,970.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	12	24	2	38	2,252.64	6	3	2	11	652.08	2	9	2	13	770.64	2	3	2	7	414.96	69	59.28	4,090.32
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	4	14	2	20	1,851.20	4	3	2	9	833.04	4	8	2	14	1,295.84	4	3	2	9	833.04	52	92.56	4,813.12
41	47121701-WB-P01	WASTEBASKET	piece	4	5	0	9	393.12	0	0	0	0	0.00	2	0	0	2	87.36	0	0	0	0	0.00	11	43.68	480.48
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171701-SI-P01	INK, for stamp pad	bottle	4	14	0	18	561.60	0	0	0	0	0.00	0	2	0	2	62.40	0	0	0	0	0.00	20	31.20	624.00
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	6	0	0	6	28,822.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,803.76	28,822.56
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	4	0	0	4	208.00	0	0	0	0	0.00	2	0	2	4	208.00	0	0	0	0	0.00	8	52.00	416.00
FILMS																											
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	4	0	0	4	1,027.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	256.88	1,027.52
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																											
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																											
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TH-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TH-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.88	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4	0	0	4	4,026.88	0	0	0	0	0.00	2	0	0	2	2,013.44	0	0	0	0	0.00	6	1,006.72	6,040.32
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											

58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	3	0	3	74,380.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24,793.60	74,380.80
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-I02	EXTERNAL HARD DRIVE	unit	5	2	0	7	21,126.56	0	0	0	0	0.00	1	0	0	1	3,018.08	0	0	0	0	0.00	8	3,018.08	24,144.64
61	43203010-FD-L04	FLASH DRIVE	piece	14	9	0	23	5,166.72	4	0	0	4	898.56	0	5	0	5	1,123.20	0	0	0	0	0.00	32	224.64	7,188.48
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	14	8	0	22	3,729.44	4	0	0	4	678.08	1	0	0	1	169.52	0	0	0	0	0.00	27	169.52	4,577.04
65	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	0	0	1	23,063.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,063.04	23,063.04
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	305.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-B1	GLUE, all-purpose	jar	5	18	0	23	1,626.56	0	0	0	0	0.00	4	5	0	9	636.48	0	0	0	0	0.00	32	70.72	2,263.04
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	1	10	0	11	248.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	22.55	248.05
72	31151804-SW-S01	STAPLE WIRE, standard	box	29	67	4	100	2,176.00	15	0	4	19	451.44	8	40	4	52	1,235.52	5	0	4	9	213.84	100	23.76	4,276.80
73	31201502-TA-E01	TAPE, electrical	roll	3	5	0	8	155.60	0	0	0	0	0.00	0	8	0	8	155.60	0	0	0	0	0.00	16	19.45	311.20
74	31201503-TA-M01	TAPE, masking, 24mm	roll	18	7	5	30	1,856.40	6	0	0	6	371.28	11	3	5	19	1,175.72	6	0	0	6	371.28	61	61.88	3,774.68
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	3	10	0	13	1,575.08	0	0	0	0	0.00	2	5	0	7	848.12	0	0	0	0	0.00	20	121.16	2,423.20
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	3	18	0	21	633.36	0	0	0	0	0.00	2	5	0	7	211.12	0	0	0	0	0.00	28	30.16	844.48
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	28	106	3	137	1,567.28	23	0	0	23	263.12	14	62	0	76	869.44	13	0	0	13	148.72	249	11.44	2,848.56
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	6	12	0	18	430.56	2	0	0	2	47.84	2	5	0	7	167.44	2	0	0	2	47.84	29	23.92	693.68
79	31151507-TW-P01	TWINE, plastic	roll	4	0	0	4	282.88	3	0	0	3	212.16	3	0	0	3	212.16	3	0	0	3	212.16	13	70.72	919.36
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	10	6	0	16	332.80	2	0	0	2	41.60	4	0	0	4	83.20	2	0	0	2	41.60	24	20.80	499.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	3	0	0	3	30,313.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,104.64	30,313.92
83	44101807-CA-C01	CALCULATOR, Compact	unit	14	6	0	20	5,740.80	0	0	0	0	0.00	2	9	0	11	3,157.44	0	0	0	0	0.00	31	287.04	8,898.24
84	44122710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	30	38	0	68	636.48	8	0	0	8	74.88	18	27	0	45	421.20	8	0	0	8	74.88	129	9.36	1,207.44
86	44122105-BF-C02	CLIP, backfold, 25mm	box	27	50	0	77	1,201.20	8	0	0	8	124.80	18	24	0	42	655.20	8	0	0	8	124.80	135	15.60	2,106.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	22	36	0	58	1,568.32	8	0	0	8	216.32	13	26	0	39	1,054.56	8	0	0	8	216.32	113	27.04	3,055.52
88	44122105-BF-C04	CLIP, backfold, 50mm	box	22	45	0	67	4,041.44	8	0	0	8	482.56	13	31	0	44	2,654.08	8	0	0	8	482.56	127	60.32	7,660.64
89	44121801-CT-R02	CORRECTION TAPE	piece	140	116	5	261	3,009.33	77	34	0	111	1,279.93	52	103	5	160	1,844.80	42	34	0	76	876.28	608	11.53	7,010.24
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	91	3	0	94	2,981.68	0	0	0	0	0.00	0	1	0	1	31.72	0	0	0	0	0.00	95	31.72	3,013.40
91	44111515-DF-B01	DATA FILE BOX	piece	33	4	8	45	3,474.00	28	0	8	36	2,779.20	8	0	8	16	1,235.20	8	0	8	16	1,235.20	113	77.20	8,703.60
92	44122011-DF-F01	DATA FOLDER	piece	29	20	0	49	3,363.36	25	0	0	25	1,716.00	25	0	0	25	1,716.00	25	0	0	25	1,716.00	124	68.64	8,510.36
93	44103202-DS-M01	DATER STAMP	piece	2	2	0	4	1,879.12	0	0	0	0	0.00	2	0	0	2	939.56	0	0	0	0	0.00	6	469.78	2,818.68
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	12	26	0	38	31,932.16	0	0	0	0	0.00	10	20	0	30	25,209.60	0	0	0	0	0.00	68	840.32	57,141.76
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	25	27	0	52	56,080.96	0	0	0	0	0.00	2	41	0	43	46,374.64	0	0	0	0	0.00	95	1,078.48	102,455.60
96	44121506-EN-K01	ENVELOPE, Expanding, Kraft	box	17	6	0	23	31,622.24	0	0	0	0	0.00	0	10	0	10	13,748.80	0	0	0	0	0.00	33	1,374.88	45,371.04
97	44121506-EN-K02	ENVELOPE, Expanding, Plastic	box	22	0	0	22	670.78	0	0	0	0	0.00	0	10	0	10	304.90	0	0	0	0	0.00	32	30.49	975.68
98	44121506-EN-M02	ENVELOPE, Mailing	box	18	5	0	23	10,740.08	0	0	0	0	0.00	2	10	0	12	5,803.52	0	0	0	0	0.00	35	466.96	16,341.60
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	5	0	0	5	2,641.60	0	0	0	0	0.00	0	5	0	5	2,641.60	0	0	0	0	0.00	10	528.32	5,283.20
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00

101	4412211B-FA-P01	FASTENER	box	5	17	0	22	2,082.08	4	0	0	4	378.56	6	2	0	8	757.12	4	0	0	4	378.56	38	94.64	3,596.32
102	4411151S-FD-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	4412201B-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	4412201B-FT-D02	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	4412201I-FD-F01	FOLDER, Fancy with slide, A4	bundle	0	5	0	5	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	291.20	1,456.00
106	4412201I-FD-F02	FOLDER, Fancy with slide, legal	bundle	5	5	0	10	3,088.80	0	0	0	0	0.00	0	5	0	5	1,544.40	0	0	0	0	0.00	15	308.88	4,633.20
107	4412201I-FD-L01	FOLDER, L-type, A4	pack	0	3	0	3	562.62	0	0	0	0	0.00	0	2	0	2	375.08	0	0	0	0	0.00	5	187.54	937.70
108	4412201I-FD-L02	FOLDER, L-type, Legal	pack	2	34	0	36	8,388.52	2	0	0	2	477.14	2	2	0	4	954.28	2	0	0	2	477.14	44	238.57	10,497.08
109	4412202T-FD-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
110	4412201I-FD-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00
111	4412201I-FD-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00
112	4412200B-IT-T01	INDEX TAB	box	0	2	0	2	126.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	63.11	126.22
113	4411151S-MF-B02	MAGAZINE FILE BOX, Large	piece	7	15	0	22	2,791.36	2	2	0	4	507.52	2	2	0	4	507.52	2	2	0	4	507.52	34	126.88	4,313.92
114	4412171S-MA-F01	MARKER, flourescent	set	0	22	0	22	938.08	0	0	0	0	0.00	0	3	0	3	127.92	0	0	0	0	0.00	25	42.64	1,066.00
115	4412170B-MP-B01	MARKER, Permanent, Black	piece	38	58	2	98	1,528.80	12	0	2	14	218.40	8	3	2	13	202.80	2	0	2	4	62.40	129	15.60	2,012.40
116	4412170B-MP-B02	MARKER, Permanent, Blue	piece	1	2	0	3	46.80	0	0	0	0	0.00	0	1	0	1	15.60	0	0	0	0	0.00	4	15.60	62.40
117	4412170B-MP-B03	MARKER, Permanent, Red	piece	1	2	0	3	46.80	0	0	0	0	0.00	0	1	0	1	15.60	0	0	0	0	0.00	4	15.60	62.40
118	4412170B-MW-B01	MARKER, Whiteboard, Black	piece	6	0	0	6	62.40	6	0	0	6	62.40	6	0	0	6	62.40	6	0	0	6	62.40	24	10.40	249.60
119	4412170B-MW-B02	MARKER, Whiteboard, Blue	piece	6	0	0	6	62.40	6	0	0	6	62.40	6	0	0	6	62.40	6	0	0	6	62.40	24	10.40	249.60
120	4412170B-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10.40	0.00
121	4412210A-PC-G01	PAPER CLIP, vinly/plastic coatted, 33mm	box	12	46	4	62	580.32	8	0	4	12	112.32	9	28	4	41	383.76	8	0	4	12	112.32	127	9.36	1,188.72
122	4412210A-PC-J02	PAPER CLIP, vinly/plastic coatted, jumbo, 50mm	box	12	16	4	32	765.44	8	0	4	12	287.04	9	8	4	21	502.32	8	0	4	12	287.04	77	23.92	1,841.84
123	4410260B-PS-M02	PAPER SHREDDER	unit	4	1	0	5	28,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,699.20	28,496.00
124	4410260L-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	2	3	0	5	46,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,297.60	46,488.00
125	4412170S-PE-L01	PENCIL, lead/graphite, with eraser	box	7	8	2	17	707.20	4	0	0	4	166.40	4	6	0	10	416.00	4	0	0	4	166.40	35	41.60	1,456.00
126	4412261B-PS-M01	PENCIL SHARPENER	piece	5	2	0	7	1,492.40	2	0	0	2	426.40	4	0	0	4	852.80	2	0	0	2	426.40	15	213.20	3,198.00
127	4410260I-PU-P01	PUNCHER, paper, heavy duty	piece	2	6	0	8	1,297.92	2	0	0	2	324.48	2	0	0	2	324.48	2	0	0	2	324.48	14	162.24	2,273.36
128	4412203T-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	3	20	0	23	6,307.29	0	0	0	0	0.00	0	3	0	3	822.69	0	0	0	0	0.00	26	274.23	7,129.98
129	4412210I-RU-B01	RUBBER BAND No. 18	box	8	13	0	21	3,472.58	8	0	0	8	992.16	4	8	0	12	1,984.32	4	0	0	4	661.44	45	165.36	7,110.48
130	4412290S-SP-F01	STAMP PAD, felt	piece	1	2	0	3	127.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42.64	127.92
131	4412261B-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	13	18	0	31	1,289.60	0	0	0	0	0.00	5	0	0	5	208.00	0	0	0	0	0.00	36	41.60	1,497.60
132	4412261S-ST-S01	STAPLER, standard type	piece	11	16	0	27	3,931.20	4	0	0	4	582.40	7	0	0	7	1,019.20	4	0	0	4	582.40	42	145.60	6,115.20
133	4412261S-ST-B01	STAPLER, heavy duty (binder)	unit	2	0	0	2	1,909.44	0	0	0	0	0.00	1	0	0	1	954.72	0	0	0	0	0.00	3	954.72	2,864.16
134	4412261J-SR-P02	STAPLE REMOVER, plier-type	piece	2	3	0	5	239.20	0	0	0	0	0.00	0	2	0	2	95.68	0	0	0	0	0.00	7	47.84	334.88
135	4412260S-TD-T01	TAPE DISPENSER, table top	piece	4	3	0	7	546.00	2	0	0	2	156.00	4	1	0	5	390.00	2	0	0	2	156.00	16	78.00	1,248.00
PAPER MATERIALS AND PRODUCTS																											
136	1411152S-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	1411150G-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.68	0.00
138	1411150G-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	1411150G-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.96	0.00
140	1411150G-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	1411150G-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	1411150G-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	1411160B-LL-C01	LOOSELEAF COVER	bundle	0	4	0	4	3,179.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	794.96	3,179.84
144	1411151H-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	13	35	0	48	1,896.96	0	0	0	0	0.00	5	3	0	8	316.16	0	0	0	0	0.00	56	39.52	2,213.12
145	1411151H-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	9	14	0	23	1,459.12	0	0	0	0	0.00	0	6	0	6	380.64	0	0	0	0	0.00	29	63.44	1,839.76
146	1411151H-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	18	43	0	61	3,679.52	0	34	0	34	2,050.88	15	34	0	49	2,955.68	0	34	0	34	2,050.88	178	60.32	10,738.96

147	14111514-NB-S02	STENO NOTEBOOK	piece	2	0	0	2	47.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23.92	47.84
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	57	112	28	197	35,444.24	11	2	12	25	4,498.00	16	2	17	35	6,297.20	11	2	12	25	4,498.00	282	179.92	50,737.44
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	37	10	17	64	13,531.68	27	0	7	34	7,178.08	17	0	17	34	7,178.08	7	0	7	14	2,955.68	146	211.12	30,823.52
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	50	290	5	345	56,331.60	17	100	0	117	19,103.76	3	235	5	243	39,677.04	2	100	0	102	16,634.56	807	163.28	171,766.96
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	13	165	10	188	34,802.56	2	100	0	102	18,882.24	3	150	10	163	30,174.56	2	100	0	102	18,882.24	555	185.12	102,741.60
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	40	0	0	40	2,912.00	0	0	0	0	0.00	5	0	0	5	364.00	0	0	0	0	0.00	45	72.80	3,276.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	46	6	0	52	5,462.08	2	0	0	2	210.08	7	5	0	12	1,260.48	2	0	0	2	210.08	68	105.04	7,142.72
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	71	69	18	158	4,600.96	60	35	8	103	2,999.36	30	40	18	88	2,562.56	18	35	8	61	1,776.32	410	29.12	11,939.20
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	41	68	14	123	12,408.24	7	4	4	15	1,513.20	27	39	14	80	8,070.40	5	4	4	13	1,311.44	231	100.88	23,303.28
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01	HAND SANITIZER	bottle	17	15	5	37	3,232.32	6	0	5	11	960.96	6	17	5	28	2,446.08	6	0	5	11	960.96	87	87.36	7,600.32
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	13	14	4	31	7,995.52	5	2	4	11	2,837.12	6	8	4	18	4,642.36	5	2	4	11	2,837.12	71	257.92	18,312.32
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	30	112	11	153	35,480.70	15	33	8	56	12,986.40	11	85	8	104	24,117.60	8	33	8	49	11,363.10	362	231.90	83,947.80
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	9	77	7	93	22,524.60	4	33	4	41	9,930.20	4	43	4	51	12,352.20	4	33	4	41	9,930.20	226	242.20	54,727.20
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	9	77	7	93	22,524.60	4	33	4	41	9,930.20	4	43	4	51	12,352.20	4	33	4	41	9,930.20	226	242.20	54,727.20
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	9	77	7	93	22,524.60	4	33	4	41	9,930.20	4	43	4	51	12,352.20	4	33	4	41	9,930.20	226	242.20	54,727.20
10	44103105-HP-B46	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B40	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C40	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M40	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y40	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00

30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	3	6	0	9	29,184.48	2	0	0	2	6,485.44	3	3	0	6	19,456.32	2	0	0	2	6,485.44	19	3,242.72	61,611.68
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00

77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	2	0	0	2	5,757.44	2	0	0	2	5,757.44	2	0	0	2	5,757.44	2	0	0	2	5,757.44	8	2,878.72	23,029.76
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B31	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B38	TONER CARTRIDGE, HP CF283A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B32	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

7	43232401-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232801-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233005-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	75	80	12	167	0.00	65	0	12	77	0.00	45	30	12	87	0.00	45	0	12	57	0.00	388	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	4	2	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	5	3	0	8	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	9	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	18	27	0	45	0.00	0	0	0	0	0.00	8	25	0	33	0.00	0	0	0	0	0.00	78	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	17	57	0	74	0.00	0	0	0	0	0.00	14	20	0	34	0.00	0	0	0	0	0.00	108	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	10	38	0	48	0.00	0	0	0	0	0.00	5	33	0	38	0.00	0	0	0	0	0.00	86	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	10	0	4	14	0.00	6	0	4	10	0.00	7	0	4	11	0.00	8	0	4	10	0.00	45	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	50	50	0	100	0.00	0	0	0	0	0.00	0	30	0	30	0.00	0	0	0	0	0.00	130	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	3	5	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	19	53	4	76	0.00	9	13	4	26	0.00	9	38	4	51	0.00	4	13	4	21	0.00	174	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	2	12	0	14	0.00	0	15	0	15	0.00	2	10	0	12	0.00	0	5	0	5	0.00	46	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	5	0	5	0.00	0	0	0	0	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	3	5	0	8	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	10	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	20	0	0	20	0.00	2	0	0	2	0.00	22	0	0	22	0.00	0	0	0	0	0.00	44	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	3	1	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	9	4	0	13	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	19	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	1	0	0	1	0.00	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	3	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	2	0	0	2	0.00	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	10	0	10	0.00	0	10	0	10	0.00	0	10	0	10	0.00	0	10	0	10	0.00	40	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.38	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.38	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.38	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	3	6	0	9	29,184.48	2	0	0	2	6,485.44	3	3	0	6	19,456.32	2	0	0	2	6,485.44	19	3,242.72	61,611.68
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00

72				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		₱ 1,596,353.37
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 159,635.34
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 1,755,988.71
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ETHEL JOYCE T. BARTOLOME
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MYRA V. DILIG
Accountant / Budget Officer

Approved by:

CAROLINA S. VIOLETA, EdD, CESO VI
Head of Office/Agency

Date Prepared: AUG 25 2023

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

1.0 **The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.**
4.0 **Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link:** https://shorturl.at/hwo58 *(Please copy the link and paste in your browser)*
5.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.**

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DEPARTMENT OF EDUCATION
Region: III
Address: KABUKIRAN, CALAYLAYAN, ABUCAY, BATAAN

Agency Code/UACS: 700508003002
Organization Type: DEPED - DIVISION OF BATAAN

Contact Person: ETHEL JOYCE T. BARTOLOME
Position: ADMINISTRATIVE OFFICER IV
E-mail : ethel.joyce.bartolome@deped.gov.ph
Telephone/Mobile Nos: 0995 460 1424

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Ring Light	unit	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
2	-	6 Arms TV Mount 32-85 Inch Screen TV Wall Stand Full Motion Swivel Tilt Mount Retractable Bracket	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
3	-	AIR FRESHENER (GEL)	piece	2	2	0	4	960.00	2	0	0	2	480.00	2	2	0	4	960.00	2	0	0	2	480.00	12	240.00	2,880.00
4	-	Air Freshener Spray 330ml	can	3	0	0	3	810.00	2	0	0	2	540.00	3	0	0	3	810.00	2	0	0	2	540.00	10	270.00	2,700.00
5	-	BLEACHING SOLUTION, 500 ml	bottle	0	2	0	2	120.00	0	0	0	0	0.00	0	2	0	2	120.00	0	0	0	0	0.00	4	60.00	240.00
6	-	BOUTIQUE RACK, Heavyduty & Adjustable, 30cm x 130cm x 200cm, white	set	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
7	-	Car Vacuum	unit	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
8	-	CD - RW (90%)	box	0	300	0	300	630,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	2,100.00	630,000.00
9	-	CHEQUE (P800.00 per booklet)	booklet	0	15	0	15	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	800.00	19,400.00
10	-	Chicago Screw (4") (P/ 10.00 per piece)	piece	0	800	0	800	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	15.00	12,000.00
11	-	COMPUTER MONITOR SWIVEL TABLE MOUNT, Heavy Duty Monitor Desk Mount Stand (17" - 30" Screens) with Gas Spring Full Motion Swivel Computer Arm with USB Port for Charging	unit	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
12	-	COMPUTER MONITOR SWIVEL TABLE MOUNT, Heavy Duty VESA Monitor Arm (24"-42" Screens) with Full Motion Swivel for Sitting and Standing Desks	unit	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
13	-	DESKTOP COMPUTER MONITOR	unit	0	2	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
14	-	Doormat, Rug	pcs	15	0	0	15	900.00	10	0	0	10	600.00	15	0	0	15	900.00	10	0	0	10	600.00	50	60.00	3,000.00
15	-	Double-sided retractable glass sponge wiper with long handle, adjustable; Stainless Steel Pole Handle: 60-100cm Rubber Blade Squeegee: 20cm	pcs	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	0	0	0	0	0.00	15	250.00	3,750.00
16	-	Easy Stick & Removable Notes size 0.3"x1.75" 1.3cmx4.4cm; 10x100 sheets	pack	0	46	0	46	3,220.00	0	0	0	0	0.00	0	40	0	40	2,800.00	0	0	0	0	0.00	86	70.00	6,020.00
17	-	Easy Stick & Removable Notes size 3"x2" 76mmx76mm; 4x100 sheets	pack	0	16	0	16	1,040.00	0	0	0	0	0.00	0	16	0	16	1,040.00	0	0	0	0	0.00	32	65.00	2,080.00
18	-	EPSON INK 003 (BLACK)	pack	12	96	2	110	38,500.00	2	2	2	6	2,100.00	2	18	2	22	7,700.00	2	2	2	6	2,100.00	144	350.00	50,400.00
19	-	EPSON INK 003 (CYAN)	pack	12	38	2	52	18,200.00	2	2	2	6	2,100.00	2	4	2	8	2,800.00	2	2	2	6	2,100.00	72	350.00	25,200.00
20	-	EPSON INK 003 (MAGENTA)	pack	12	38	2	52	18,200.00	2	2	2	6	2,100.00	2	4	2	8	2,800.00	2	2	2	6	2,100.00	72	350.00	25,200.00
21	-	EPSON INK 003 (YELLOW)	pack	12	38	2	52	18,200.00	2	2	2	6	2,100.00	2	4	2	8	2,800.00	2	2	2	6	2,100.00	72	350.00	25,200.00
22	-	EPSON INK 664 (BLACK)	cart	0	4	0	4	1,400.00	0	6	0	6	0.00	6	2	0	2	700.00	0	0	0	0	0.00	6	350.00	2,100.00
23	-	EPSON INK 664 (CYAN)	cart	0	1	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
24	-	EPSON INK 664 (MAGENTA)	cart	0	1	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
25	-	EPSON INK 664 (YELLOW)	cart	0	1	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
26	-	Expanded folder long, green	piece	0	25	0	25	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	20.00	500.00
27	-	FOLDER- LONG 18 PTS	pack	130	160	0	290	3,480.00	100	0	0	100	1,200.00	0	80	0	80	960.00	0	0	0	0	0.00	470	12.00	5,640.00
28	-	Folder, white, A4	piece	0	200	0	200	1,400.00	0	0	0	0	0.00	0	100	0	100	700.00	0	0	0	0	0.00	300	7.00	2,100.00
29	-	FOLDING TABLE, ADJUSTABLE, WALL MOUNTED / HANGING DESK TABLE, 40 cm x 80 cm, white	set	3	0	0	3	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,500.00	13,500.00
30	-	Glass Cleaner 500ml	piece	10	0	0	10	2,200.00	9	0	0	9	1,980.00	8	0	0	8	1,760.00	7	0	0	7	1,540.00	34	220.00	7,480.00
31	-	Heavy Commercial Mop Squeezer Bucket, side press wringer on wheels Specification: Sturdy Plastic molded body and steel handle Press down wringer Capacity: 20L Material: Plastic Mobility: features wheels and a carrying handle for easier transportation Dimension: 41cmx37cmx48.5cm Handle Length: 31.5cm	set	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00
32	-	Heavy Duty Rubber Glove (Latex)	pair	8	0	0	8	1,280.00	7	0	0	7	1,120.00	8	0	0	8	1,280.00	7	0	0	7	1,120.00	30	160.00	4,800.00
33	-	Highlighter Pen	piece	0	7	0	7	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	50.00	350.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	-	Industrial Commercial Floor Dust Mop (Complete Set) Specification: Hang up Hole, Stainless Steel and flexible adjusting Handle, Screw Connection, Adjusting Lock and Double Thickened Cotton Yarn Efficient Cleaning, wet and dry Size: 90cm width, 50" height of Handle	set	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3	1,000.00	3,000.00
35	-	Laser Jet Toner HP 85A	cart	0	16	0	16	65,600.00	0	0	0	0	0.00	0	2	0	2	8,200.00	0	0	0	0	0.00	18	4,100.00	73,800.00
36	-	Mop with spinner and bucket, heavy duty, hard plastic	set	4	0	0	4	6,800.00	3	0	0	3	5,100.00	4	0	0	4	6,800.00	3	0	0	3	5,100.00	14	1,700.00	23,800.00
37	-	Multipurpose paper, Letter, 70gsm	ream	20	0	0	20	4,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	235.00	4,700.00
38	-	Non Slip Doormat Rubber Mat Rug Specification: Doormat Color: Black/ Grey/ Red/ Brown/ Green/ Blue Materials: 100% Polypropylene size: 60cm x 80cm Thickness: 12MM	set	2	0	0	2	400.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	5	200.00	1,000.00
39	-	Note Pad, stick on, 3" x 3"	pad	30	0	0	30	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	30.00	900.00
40	-	Note Pad, stick on, 4" x 2"	pad	30	0	0	30	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	40.00	1,200.00
41	-	Note Pad, stick on, 2" x 3"	pad	30	0	0	30	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	25.00	750.00
42	-	Note Pad, stick on, 3" x 4"	pad	30	0	0	30	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	35.00	1,050.00
43	-	OFFICIAL RECEIPT (NATIONAL PRINTING OFFICE) (300.00 per Booklet) (National Printing Office)	piece	0	200	0	200	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	500.00	100,000.00
44	-	Ordinary Date Stamp	piece	0	4	0	4	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	75.00	300.00
45	-	PAPER, Multi-Purpose, long (8.5 x 13), 70 gsm	pack	0	55	0	55	15,400.00	0	0	0	0	0.00	0	50	0	50	14,000.00	0	0	0	0	0.00	105	280.00	29,400.00
46	-	PC System Unit (₱14,999.99)	unit	0	1	0	1	14,999.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,999.99	14,999.99
47	-	Pen, black, ordinary	piece	60	0	0	60	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	14.00	840.00
48	-	Pen, blue, ordinary	piece	60	0	0	60	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	14.00	840.00
49	-	Plastic Fastener, extra long	piece	0	4	0	4	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	175.00	700.00
50	-	PLASTIC STORAGE BOX, Black, 35 liters capacity, black	unit	6	0	0	6	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	900.00	5,400.00
51	-	Pointer/Clicker for Presentation	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
52	-	Pressure Washer (for Cars)	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
53	-	Printer Colored (₱10,000.00)	booklet	0	1	0	1	10,000.00	0	0	0	0	0.00	7	0	0	7	70,000.00	0	0	7	7	70,000.00	15	10,000.00	150,000.00
54	-	Printer, 3 in 1, bottomless	unit	0	2	0	2	22,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,300.00	22,600.00
55	-	Push brush, long Handle	pcs	4	0	0	4	840.00	4	0	0	4	840.00	4	0	0	4	840.00	3	0	0	3	630.00	15	210.00	3,150.00
56	-	Refrigerator	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
57	-	Rubber Toilet Doormat, Non Slip	pcs	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12	100.00	1,200.00
58	-	Sign Pen 1.0_Retractable Black	piece	0	6	0	6	510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85.00	510.00
59	-	Sign Pen, BLACK, 0.5mm Ball Needle Point	piece	60	0	0	60	5,100.00	0	0	0	0	0.00	0	6	0	6	510.00	0	0	0	0	0.00	66	85.00	5,610.00
60	-	Sign Pen, Black, 1.0, Gel Impact	piece	36	0	0	36	3,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	85.00	3,060.00
61	-	Sign Pen, BLUE, 0.5mm Ball Needle Point	pack	60	14	0	74	6,290.00	0	0	0	0	0.00	0	14	0	14	1,190.00	0	0	0	0	0.00	88	85.00	7,480.00
62	-	Sign Pen, Retractable Blue 1.0	box	0	2	0	2	2,100.00	0	0	0	0	0.00	0	2	0	2	2,100.00	0	0	0	0	0.00	4	1,050.00	4,200.00
63	-	Soap Detergent Powder (70gm)	pouch	38	0	0	38	760.00	37	0	0	37	740.00	38	0	0	38	760.00	37	0	0	37	740.00	150	20.00	3,000.00
64	-	Specialty Paper, A4 Cream, 300 gsm	pace	20	3	0	23	920.00	0	0	0	0	0.00	0	3	0	3	120.00	0	0	0	0	0.00	26	40.00	1,040.00
65	-	STAMP INK (Black)	piece	3	0	0	3	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25.00	75.00
66	-	STAMP INK (Red)	piece	0	2	0	2	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25.00	50.00
67	-	STAMP INK (Violet)	piece	0	4	0	4	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25.00	100.00
68	-	STAMP PAD, felt (Red)	piece	0	2	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
69	-	STAMP PAD, felt (Violet)	piece	0	2	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
70	-	Sticky Note 3"x3" set (3s)	piece	0	30	0	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	50.00	1,500.00
71	-	Toilet Brush with holder, set	set	4	0	0	4	700.00	4	0	0	4	700.00	4	0	0	4	700.00	3	0	0	3	525.00	15	175.00	2,625.00
72	-	Trash Bag GPP Specs, Black, M, 50's	pack	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	20	850.00	17,000.00
73	-	UPS - 625VA	pack	0	2	0	2	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,100.00	8,200.00
74	-	UPS Battery 12V 7Ah 20hr PSF12 12 Volts 7 Ampere Rechargeable Valve, 12v 7.2Ah 12 volts 7.2 Ampere	unit	6	0	0	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,500.00	9,000.00
75	-	Vertical Whiteboard with Stand, 2x3	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
76	-	Water Toilet Bowl Natural Pumice Stone Cleaner Brush Wand Cleaning, 2's	set	4	0	0	4	320.00	4	0	0	4	320.00	4	0	0	4	320.00	3	0	0	3	240.00	15	80.00	1,200.00
77	-	Wired Mouse	piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
78	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
81	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		₱ 1,440,469.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 144,047.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREEIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 1,584,516.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ETHEL JOYCE T. BARTOLOME
Property Supply Officer

Date Prepared: AUG 25 2023

Certified Funds Available / Certified Appropriate Funds Available:

HYRA V. DELIG
Accountant / Budget Officer

Approved by:

CAROLINA S. VIOLETA, EdD, CESO VI
Head of Office / Agency