



Republic of the Philippines  
**Department of Education**  
REGION III  
SCHOOLS DIVISION OFFICE OF BATAAN

April 25, 2023

**DIVISION MEMORANDUM**

No. 138, s. 2023

**ADDITIONAL ALLOCATION FOR SCHOOL MAINTENANCE  
AND OTHER OPERATING EXPENSES (MOOE) TO  
PUBLIC ELEMENTARY, JUNIOR, AND SENIOR HIGH SCHOOL**

To: Assistant Schools Division Superintendent  
Chiefs of Division, CID and SGOD  
Public School District Supervisors  
Elementary School Principals  
Secondary School Principals  
Administrative Assistant III  
All Others Concerned

1. This office reiterates Memorandum OUF-2023-0118, titled *Provision of Additional Allocation for School Maintenance and Other Operating Expenses (MOOE) to Public Elementary, Junior, and Senior High Schools*, dated March 20, 2023.
2. All recipient schools are hereby mandated to utilize the said additional allocation until December 31, 2023. This aims to augment the needs of the schools subject to existing budgeting, accounting, auditing and procurement rules and regulations. Additionally, schools are reminded that the said amounts are allowed for a single grant.
3. **The Work and Financial Plan (WFP), Monthly Operating Budget and Monthly Cash Requirement for the additional budgetary allocation must be submitted on or before May 3, 2023.**

The WFP should be submitted in hard copy, while the Monthly Operating Budget and Monthly Cash Requirement should be supplied in both hard and soft copy. Soft copies are to be submitted via <https://bit.ly/AdditionalB12023>.

4. Submission of Granting of Cash Advance for the additional budget will follow the Joint Circular 2019-1, titled *Management of Cash Advances to DepEd Non-implementing Units (Non-IUs) for School Maintenance and Other Operating Expenses (MOOE) and Program Funds*, dated February 4, 2019<sup>2</sup>.



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**Address:** Bataan Provincial Capitol Compound, Balanga City 2100 Bataan | **Telephone / Fax:** (047) 237-2102  
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Republic of the Philippines  
**Department of Education**  
REGION III  
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5. Immediate and wide dissemination of and compliance to this Memorandum is desired.

**CAROLINA S. VIOLETA, EdD, CESO VI**  
Schools Division Superintendent

F2/

*Reference:*

<sup>1</sup> Provision of Additional Allocation for School Maintenance and Other Operating Expenses (MOOE) to Public Elementary, Junior and Senior High School

<sup>2</sup> Management of Cash Advances to DepEd Non-implementing Units (Non-IUs) for School Maintenance and Other Operating Expenses (MOOE) and Program Funds



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CSC Resolution No. 2001100






Republic of the Philippines  
**Department of Education**  
REGION III  
SCHOOLS DIVISION OFFICE OF BATAAN



Republic of the Philippines  
**Department of Education**  
OFFICE OF THE UNDERSECRETARY FOR FINANCE

**MEMORANDUM**  
**OUF-2023-**

**TO :** REGIONAL DIRECTORS  
SCHOOLS DIVISION SUPERINTENDENTS  
REGIONAL FINANCE OFFICERS  
SCHOOL HEADS  
ALL OTHERS CONCERNED

**FROM :**   
ANNALYN M. SEVILLA  
Undersecretary

**SUBJECT :** PROVISION OF ADDITIONAL ALLOCATION FOR SCHOOL  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO  
PUBLIC ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS

**DATE :** March 20, 2023

This Office shall download additional funds to public elementary, junior and senior high schools through the issuance of Sub-Allotment Release Order (Sub-ARO) to the respective Schools Division Offices (SDOs) in the aggregate amount of **THREE HUNDRED ONE MILLION SIX HUNDRED SIXTY-SIX THOUSAND PESOS ONLY (P301,666,000.00)**.

The abovementioned additional allotment is to adjust the MOOE allocation provided under the FY 2023 General Appropriations Act which was comprehensively released to respective operating units. The said adjustments also include MOOE allocation for newly-established schools, newly-converted integrated schools, and schools with new curricular offerings based on the latest data reported in the Learners Information System (LIS) for SY 2022-2023 as of January 10, 2023.

Attached herewith, for your reference are annexes showing the MOOE allocation by school with breakdown as follows:

Annex	Level of Education	Amount
A	Elementary Schools	P89,377,000.00
B	Junior High Schools	P103,033,000.00
C	Senior High Schools	P109,256,000.00
<b>Total</b>		<b>P301,666,000.00</b>

Moreover, the use of the said funds shall be subject to the provisions stated under DepEd Order No. 8, s. 2019<sup>1</sup> dated May 2, 2019.

Please be guided accordingly.

<sup>1</sup> DepEd Order No. 008, s. 2019: "Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by Schools"

2/F Rizal Building, DepEd Complex, Meralco Avenue, Pasig City  
Telephone No.: (02) 8633-9342; Fax No.: (02) 8638-3703; Email Address: usec.financebpm@deped.gov.ph



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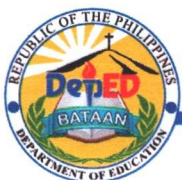
Republic of the Philippines  
**Department of Education**  
REGION III  
SCHOOLS DIVISION OFFICE OF BATAAN

ADDITIONAL MOOE ALLOCATION FOR PUBLIC SCHOOLS FOR FY 2023  
REGIONAL SUMMARY

Amount in Pesos

Region	Elementary Schools (Annex A)	Junior High Schools (Annex B)	Senior High Schools (Annex C)	Total
National Capital Region (NCR)	3,687,000.00	2,522,000.00	7,286,000.00	13,495,000.00
Region I - Ilocos	3,211,000.00	2,415,000.00	3,793,000.00	9,419,000.00
Cordillera Administrative Region (CAR)	6,959,000.00	5,349,000.00	1,684,000.00	13,992,000.00
Region II - Cagayan Valley	2,086,000.00	4,265,000.00	7,919,000.00	14,270,000.00
Region III - Central Luzon	4,617,000.00	10,556,000.00	8,729,000.00	23,902,000.00
Region IVA - CALABARZON	7,457,000.00	5,553,000.00	12,718,000.00	25,728,000.00
Region IVB - MIMAROPA	2,967,000.00	2,998,000.00	3,517,000.00	9,482,000.00
Region V - Bicol	5,598,000.00	7,274,000.00	6,608,000.00	19,280,000.00
Region VI - Western Visayas	3,182,000.00	4,745,000.00	10,642,000.00	18,569,000.00
Region VII - Central Visayas	10,506,000.00	8,385,000.00	10,650,000.00	29,541,000.00
Region VIII - Eastern Visayas	15,686,000.00	10,990,000.00	5,567,000.00	32,243,000.00
Region IX - Zamboanga Peninsula	3,144,000.00	11,185,000.00	6,939,000.00	21,268,000.00
Region X - Northern Mindanao	7,391,000.00	9,844,000.00	6,560,000.00	23,795,000.00
Region XI - Davao	3,156,000.00	6,253,000.00	8,378,000.00	17,787,000.00
Region XII - SOCCSKSARGEN	1,831,000.00	4,867,000.00	6,175,000.00	12,873,000.00
Region XIII - CARAGA	8,099,000.00	5,832,000.00	2,091,000.00	16,022,000.00
Grand Total	89,377,000.00	103,033,000.00	109,256,000.00	301,666,000.00

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SCHOOLS DIVISION OFFICE OF BATAAN

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY						
ADDITIONAL MOOE ALLOCATION FOR PUBLIC SCHOOLS FOR FY 2023, BY SDO						
REGION	DIV CODE	DIVISION	ES-MOOE (Annex A)	JHS-MOOE (Annex B)	SHS-MOOE (Annex C)	TOTAL
National Capital Region (NCR)	0813001	Division of Caloocan	29,000	-	80,000	109,000
National Capital Region (NCR)	0813002	Division of Las Piñas	-	113,000	52,000	165,000
National Capital Region (NCR)	0813003	Division of Makati	-	-	85,000	85,000
National Capital Region (NCR)	0813004	Division of Malabon City	52,000	23,000	18,000	93,000
National Capital Region (NCR)	0813005	Division of Mandaluyong	66,000	-	-	66,000
National Capital Region (NCR)	0813006	Division of Manila	323,000	203,000	803,000	1,329,000
National Capital Region (NCR)	0813007	Division of Marikina	-	389,000	17,000	406,000
National Capital Region (NCR)	0813008	Division of Muntinlupa	53,000	96,000	936,000	1,085,000
National Capital Region (NCR)	0813009	Division of Parañaque	983,000	992,000	687,000	2,662,000
National Capital Region (NCR)	0813010	Division of Navotas City	-	12,000	333,000	345,000
National Capital Region (NCR)	0813011	Division of Pasay City	30,000	-	129,000	159,000
National Capital Region (NCR)	0813012	Division of Pasig City	-	-	1,329,000	1,329,000
National Capital Region (NCR)	0813013	Division of Quezon City	108,000	381,000	2,154,000	2,643,000
National Capital Region (NCR)	0813014	Division of San Juan City	66,000	45,000	32,000	143,000
National Capital Region (NCR)	0813015	Division of Taguig and Pateros	59,000	202,000	449,000	710,000
National Capital Region (NCR)	0813016	Division of Valenzuela	1,918,000	66,000	182,000	2,166,000
National Capital Region (NCR) Total			3,667,000	2,522,000	7,286,000	13,475,000
Region I - Ilocos	0801001	Division of Ilocos Norte	275,000	127,000	314,000	716,000
Region I - Ilocos	0801002	Division of Ilocos Sur	1,008,000	581,000	390,000	1,979,000
Region I - Ilocos	0801003	Division of La Union	647,000	574,000	147,000	1,368,000
Region I - Ilocos	0801004	Division of Pangasinan I	285,000	58,000	1,095,000	1,438,000
Region I - Ilocos	0801005	Division of Pangasinan II	224,000	530,000	747,000	1,501,000
Region I - Ilocos	0801006	Division of Alaminos City	-	-	186,000	186,000
Region I - Ilocos	0801007	Division of Batang City	532,000	214,000	32,000	778,000
Region I - Ilocos	0801008	Division of Candian City	-	-	54,000	54,000
Region I - Ilocos	0801009	Division of Dagupan City	34,000	-	63,000	97,000
Region I - Ilocos	0801010	Division of Laoag City	28,000	202,000	212,000	442,000
Region I - Ilocos	0801011	Division of San Carlos City	146,000	129,000	107,000	382,000
Region I - Ilocos	0801012	Division of San Fernando City	-	-	371,000	371,000
Region I - Ilocos	0801013	Division of Urdaneta City	32,000	-	75,000	107,000
Region I - Ilocos Total			3,211,000	2,415,000	3,793,000	9,419,000
Cordillera Administrative Region (CAR)	0814001	Division of Abra	2,909,000	1,192,000	32,000	4,133,000
Cordillera Administrative Region (CAR)	0814002	Division of Apayao	-	-	243,000	243,000
Cordillera Administrative Region (CAR)	0814003	Division of Benguet	691,000	1,414,000	541,000	2,646,000
Cordillera Administrative Region (CAR)	0814004	Division of Ifugao	613,000	656,000	196,000	1,465,000
Cordillera Administrative Region (CAR)	0814005	Division of Kalinga	218,000	335,000	153,000	706,000
Cordillera Administrative Region (CAR)	0814006	Division of Mt. Province	721,000	472,000	206,000	1,399,000
Cordillera Administrative Region (CAR)	0814007	Division of Baguio City	10,000	50,000	291,000	351,000
Cordillera Administrative Region (CAR)	0814008	Division of Tabuk City	1,797,000	1,230,000	22,000	3,049,000
Cordillera Administrative Region (CAR) Total			6,959,000	5,349,000	1,684,000	13,992,000
Region II - Cagayan Valley	0802001	Division of Batanes	470,000	273,000	-	743,000
Region II - Cagayan Valley	0802002	Division of Cagayan	365,000	1,189,000	1,045,000	2,599,000
Region II - Cagayan Valley	0802003	Division of Isabela	500,000	313,000	608,000	1,421,000
Region II - Cagayan Valley	0802004	Division of Nueva Vizcaya	507,000	1,217,000	370,000	2,094,000
Region II - Cagayan Valley	0802005	Division of Quirino	224,000	117,000	163,000	504,000
Region II - Cagayan Valley	0802006	Division of Cauayan City	-	-	5,255,000	5,255,000
Region II - Cagayan Valley	0802007	Division of Santiago City	-	233,000	186,000	419,000
Region II - Cagayan Valley	0802008	Division of Tuguegarao City	-	923,000	267,000	1,190,000
Region II - Cagayan Valley	0802009	Division of Ilagan City	20,000	-	25,000	45,000
Region II - Cagayan Valley Total			2,086,000	4,265,000	7,919,000	14,270,000
Region III - Central Luzon	0803001	Division of Aurora	14,000	231,000	504,000	749,000
Region III - Central Luzon	0803002	Division of Bataan	547,000	735,000	335,000	1,617,000
Region III - Central Luzon	0803003	Division of Bulacan	397,000	1,407,000	1,845,000	3,649,000
Region III - Central Luzon	0803004	Division of Nueva Ecija	1,174,000	2,048,000	1,370,000	4,592,000
Region III - Central Luzon	0803005	Division of Pampanga	374,000	422,000	936,000	1,732,000
Region III - Central Luzon	0803006	Division of Tarlac	840,000	1,669,000	836,000	3,345,000
Region III - Central Luzon	0803007	Division of Zambales	177,000	90,000	914,000	1,181,000
Region III - Central Luzon	0803008	Division of Angeles City	46,000	44,000	185,000	275,000
Region III - Central Luzon	0803009	Division of Balanga City	-	849,000	10,000	859,000
Region III - Central Luzon	0803010	Division of Cabanatuan City	73,000	132,000	10,000	215,000
Region III - Central Luzon	0803011	Division of Gapan City	-	-	27,000	27,000
Region III - Central Luzon	0803012	Division of Malolos City	317,000	-	68,000	385,000
Region III - Central Luzon	0803013	Division of Muñoz Science City	-	-	150,000	150,000
Region III - Central Luzon	0803014	Division of Olongapo City	-	10,000	56,000	66,000
Region III - Central Luzon	0803015	Division of San Fernando City	25,000	61,000	574,000	660,000
Region III - Central Luzon	0803016	Division of San Jose City	365,000	1,283,000	428,000	2,076,000
Region III - Central Luzon	0803017	Division of San Jose del Monte City	154,000	1,070,000	196,000	1,420,000
Region III - Central Luzon	0803018	Division of Tarlac City	-	13,000	71,000	84,000
Region III - Central Luzon	0803019	Division of Meycauayan City	64,000	46,000	72,000	182,000
Region III - Central Luzon	0803020	Division of Mabalacat City	50,000	446,000	142,000	638,000
Region III - Central Luzon Total			4,617,000	10,556,000	8,729,000	23,902,000





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ADDITIONAL MOOE ALLOCATION FOR 2023	
<b>ELEMENTARY</b>	
Mandama Elementary School	17,000.00
Mabuco Elementary School	386,000.00
Lamao Elementary School	12,000.00
St. Francis II Elementary School	96,000.00
Alasasin Elementary School	13,000.00
Pantalan Luma Elementary School	11,000.00
Bilolo Elementary School	12,000.00
<b>SUBTOTAL</b>	<b>547,000.00</b>
<b>JUNIOR HIGH SCHOOL</b>	
Mabatang National High School	19,000.00
Tucop Integrated School	36,000.00
Hermosa National High School – Annex	28,000.00
Kinaragan Integrated School	210,000.00
Ipag National High School	36,000.00
Mariveles National High School, Cabcaban Annex (Alasasin)	38,000.00
Sampaloc Integrated School	10,000.00
Pulo Integrated School	17,000.00
Udyong National High School	288,000.00
F.C. Del Rosario Integrated School	20,000.00
Payangan Integrated School	33,000.00
<b>SUBTOTAL</b>	<b>735,000.00</b>
<b>SENIOR HIGH SCHOOL</b>	
E.C. Bernabe National High School – Bagac National High School, Poblacion	20,000.00
Pagalanggang High School	20,000.00
Hermosa National High School – Annex	21,000.00
Lamao National High School	15,000.00
Mariveles National High School, Malaya	19,000.00
Orani National High School Annex – (Orani National High School – Parang-Parang)	26,000.00
Legua Integrated School	150,000.00
Magsaysay Integrated School	17,000.00



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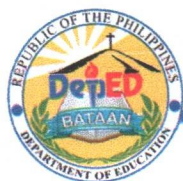
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Luakan National High School - Annex	30,000.00
Roosevelt National High School	17,000.00
<b>SUBTOTAL</b>	<b>335,000.00</b>
<b>TOTAL</b>	<b>1,617,000.00</b>



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