Schools Division Office of Bataan - Annual Procurement Plan for FY 2022

			Mode of Bro Bro Source Source									Estimated Budget (PhP)								
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure-ment	Pre-Proc Confe- rence	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2021-001	Procurement of Gasoline, Oil	SDS,ASDS	Negotiated						Year	- Round	b					GOP	600,000.00	600,000.00		For gov't. vehicles during trips
	& Spare Parts for Government	Resident	Procurement		ļ	<u> </u>						<u> </u>							<u> </u>	
	Vehicles	Auditor			ļ	<u> </u>						<u> </u>							<u> </u>	
2021-002	Emergency Procurement	EPSs and Section	Shopping						Year	- Round	d					GOP	500,000.00	500,000.00		For Office/Units that has no
	of Office Supplies	Head of the D.O			<u> </u>														<u> </u>	available supplies
2021-003	Procurement of Common	Various	Shopping						Year	- Round	d					GOP	2,179,000.00	2,179,000.00		Other Office Supplies not available
	use supplies not available at DBM	sections in the																	<u></u>	at DBM-PS
2021-004	Procurement of materials	EPS	Shopping					,	June - De	cember	2021					GOP	200,000.00	200,000.00		Repair on different
	for Minor Repairs	PFSED																		areas w/in the DO
2021-005	Procurement of materials and	EPS's	Shopping						Year	- Round	b					GOP	500,000.00	500,000.00		Trainings & Seminars of EPS and
	Supplies for Trainings/Seminars	various areas																		all Other Unit/Section Heads
2021-006	Procurement of Catering	EPS's	Shopping						Year	- Round	d					GOP	1,500,000.00	1,500,000.00		Meetings of EPS,PSDS,
	Services for Meetings	various areas																		and Other Section Heads
2021-007	Other Services for Trainings	EPS's	Shopping						Year	- Round	d					GOP	200,000.00	200,000.00		Rental of Sound System, Chairs,
	, and the second	various areas																		Stage Decorations Etc.
2021-008	Rental of Venue for Trainings	EPS's	Shopping						Year	- Round	d					GOP	60,000.00	60,000.00		Trainings and Seminars of End-Users
		various areas																		
2021-009	Meals and Accommodation for Trainings	EPS's	Shopping						Year	- Round	d					GOP	4,500,000.00	4,500,000.00		Trainings and Seminars of the EPS
	Ŭ.	various areas																		and all other Unit/Section Heads
2021-010	Procurement of Office Equipment	SDO Section	Shopping						Year	- Round	d					GOP	200,000.00	200,000.00		For government offices use
		Heads	11 3														,	,		J. J. L.
2020-011	Procurement of Furniture and Fixtures	SDO Section	Shopping						Year	- Round	d					GOP	200,000.00	200,000.00		For government offices use
		Heads																		· · · · · · · · · · · · · · · · · ·
2020-012	Procurement of IT Equipment	All SDO	Shopping						Year	- Round	d					GOP	600,000.00	600,000.00		For the use of the DepEd Personnel
2020 012	- Toods on the state of the sta	Personnel	Gilopping							710411							000,000.00	000,000.00		To the doc of the popular croamor
2020-013	Other General Services	Various Sec. in	Shopping						Year	- Round	d					GOP	30,000.00	30,000.00		Repair, Maintenance, Cleaning of
		the Div. Office	- Conseppond									ı						50,000.00		all DepEd Office Equipment/Properties
2020 014	Payment of Travelling Expenses	Division Office							Voor	- Round	4		•		•	GOP	700,000.00	700,000.00		For All Division Office Personnel
2020-014	, , ,				i				i cai	- Round						GOF	700,000.00	700,000.00		FOI All DIVISION Office Personner
		Personnel							.,							05-				
2020-015		SDO Bataan							Year	- Round	1					GOP	1,000,000.00	1,000,000.00		Payment of Bills of SDO - Bataan
<u> </u>	(Telephone, Electrical, and Water Bills Etc.)	ı———	 	<u> </u>											1					

2020-016 Trar	ansportation Services for Trainings	EPS's	Shopping					Year - Roun	d		GOP	300,000.00	300,000.00	Rental of Bus and to payment of			
(Bus	us Rental and Air Fare)	various areas														Air Fare Ticket for Trainings & Seminar	
2020-017 Hote	etel Accommodation for Trainings	EPS's	Shopping					Year - Roun	d					GOP	85,000.00	85,000.00	For the accommodation of Delegates,
		various areas															Speaker and Guest in Trainings/Semina
2020-018 Pay	yment of Honorarium for Resource Person	EPS's						Year-Round						GOP	200,000.00	200,000.00	
		various areas															
															13,554,000.00	13,554,000.00	

Prepared by:

Recommending Approval:

Approved:

LAARNIS. BAUTISTA AO IV / SUPPLY OFFICER II MYLENE G. SANTOS AO IV / Budget Officer

Chools Division Superintendent

Schools Division Office of Bataan - Annual Procurement Plan for FY 2022

(SUPPLEMENTARY 2022)

								Schedule	for Each F	rocureme	nt Activity						Estima	ted Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2022-001	SBFP - Milk Component Implementation (Pasteurized and Sterilized Milk)	SGOD - SHN	Agency to Agency													SARO	8,450,300.25	0.00		SBFP 2022 Fund
2022-002	SBFP - Milk Component Implementation (Supplies)	SGOD - SHN	Agency to Agency													SARO	73,380.00	0.00		SBFP 2022 Fund
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																	8,523,680.25	0.00		

Prepared by:

Recommending Approval:

Approved:

LAARNIS. BAUTISTA

AO IV / SUPPLY OFFICER II

MYLEN G. SANTOS

AO IV / Budget Officer

ROLAND M. FRONDA Ph D. CESO VI

Schools Division Superintendent

								Sche	dule for Ea	ch Procurer	nent Activity					Estimat	ted Budget (PhP)		
Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf		Sub/Ope n of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Acceptance/ Completion Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
	Procurement of Self Learning Module	SDO Bataan																	Grade / Bid Price
	3rd Quarter		Public Bidding		Dec 23, 2021 to January 11, 2022	Dec 31, 2021	Jan 13, 2022	Jan 13, 2022	Jan 14, 2022	Jan 14, 2022	January 28, 2022	February 8, 2022	February 9, 2022		SARO	17,949,954.00	17,949,954.00		Grade 1 to Grade 10, P.O. Amount = P17,590,954.92
	4th Quarter		Public Bidding		Feb 8-25, 2022	Feb. 15, 2022	Feb. 28, 2022	Feb. 28, 2022	Mar. 3, 2022	Mar. 3, 2022	Mar. 7, 2022	Mar. 28, 2022	Mar. 28, 2022		SARO	11,470,857.50	11,470,857.50		Grade 1 to Grade 10, P.O. Amount = P4,799,406.78
	Modules and Learning Activity Sheets		Public Bidding								8/15/2022	9/23/2022	9/23/2022	10/6/2022 10/6/2022	SARO	16,280,633.00	16,380,633.00		Kindergarten, ALS and Science, Technology & Engineering (Robotics) P.O. = P8,190,316.50
	Modules and Learning Activity Sheets		Negotiated Procurement									9/23/2022	9/23/2022	9/28/2022 9/28/2022	SARO	2,042,955.00	2,042,955.00		Kindergarten
	Procurement of Instructional Materials																		
	Instructional Materials (Workbooks)		Negotiated								4/5/2022	4/28/2022	4/28/2022	5/10/2022 5/10/2022	SARO	9,443,199.48	9,443,199.48		Grade 1 to 3
	Instructional Materials (Workbooks)		Direct Contracting								8/24/2022	9/1/2022	9/1/2022	9/8/2022 9/8/2022	SARO	6,609,075.00	6,609,075.00		Grade 1 to 3
	Instructional Materials (Workbooks)		Direct Contracting								7/7/2022	7/18/2022	7/25/2022	8/24/2022 8/24/2022	SARO	38,674,755.00	38,674,755.00		Grade 1 to 6 P.O. = P38,674,755.00
	Procurement of Portable Speaker																		
	Portable Rechargeable Speaker for Kindergarten, SPA and EPS		Public Bidding		07/8/22 - 7/27/22	7/15/2022	7/27/2022	7/27/2022	7/28/2022	7/28/2022	8/5/2022	8/16/2022	8/23/2022	10/18/2022 10/18/2022	SARO	7,120,000.00	7,120,000.00		P.O. = P5,332,880.00
	Portable Rechargeable Speaker for Kindergarten, SPA and EPS		Repeat Order									8/16/2022	8/23/2022	10/18/2022 10/18/2022	SARO	1,333,220.00	1,333,220.00		P.O. = P1,333,220.00
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Prepared by: Recommending Approval: Approved:

AO IV / SUPPLY OFFICER II

MYLEN G. SANTOS

AO IV / Budget Officer

BOLAND M. FRONDA Ph D. CESO VI Schools Division Superintendent

Code							Sched	ule for Each	Procurem	ent Activity	y				Source of	Estimat	ed Budget (PhP)		Remarks (brief description of Program/
(PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Sub/Ope Check n of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	Project)
	Procurement of Techincal-Vocational-Livelihood Learning Tools and Equipment (TLE-TVL)	EPS Evelyn Mendoza																	Grade / Bid Price
	Contract Center Service		Shopping/Small Value								4/20/2022		4/20/2022	5/6/2022	SARO	373,362.00	373,362.00		P.O. = P372,789.00
	Computer System Servicing NC II		Shopping/Small Value								4/20/2022		4/20/2022	5/2/2022	SARO	160,245.00	160,245.00		P.O. = P160,043.00
	Bread and Pastry Production		Shopping/Small Value								5/12/2022		5/19/2022	5/24/2022	SARO	176,785.00	176,785.00		P.O. = P176,368.35
	Food and Beverages Service		Shopping/Small Value								5/12/2022		5/19/2022	5/23/2022	SARO	95,940.00	95,940.00		P.O. = P95,594.00
	Agricultural Crops Production NC I and NC II		Shopping/Small Value								11/24/2022		12/1/2022	12/1/2022	SARO	33,980.00	33,980.00		P.O. = P33,847.50
	Pest Management		Shopping/Small Value								11/24/2022		12/1/2022	12/1/2022	SARO	98,750.00	98,750.00		P.O. = P94,065.00
	Bread and Pastry Production		Shopping/Small Value								11/24/2022		12/1/2022	12/1/2022	SARO	153,140.00	153,140.00		P.O. = P133,480.00
	Agricultural Crops Production NC I and NC II		Shopping/Small Value								11/24/2022		12/1/2022	12/1/2022	SARO	149,250.00	149,250.00		P.O. = P144,750.00
	Cookery (NC II)`		Shopping/Small Value								12/21/2022		12/23/2022	12/23/2022	SARO	193,849.25	193,849.25		P.O. = P193,207.00
	Procurement of Science and Mathematics Equipment (SME)	EPS Edwin R. Bermillo																	
	Science and Math Equipment		Shopping/Small Value								5/12/2022		5/19/2022	5/24/2022	SARO	701,695.00	701,695.00		P.O. = P701,695.00
	Procurement of Portable Speaker					ı													
																2,136,996.25	2,136,996.25		
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LAARNI S. BAUTISTA AO IV / SUPPLY OFFICER II MYLEN: G. SANTOS
AO IV / Budget Officer

ROLAND M. FRONDA Ph D. CESO V

Schools Division Superintendent

								Sch	edule for Ea	ch Procur	ement Activ	rity						ted Budget (PhP)		
Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
	Procurement of Vaccine																			Grade / Bid Price
	Procuremetn of Pneunoccocal Conjugate Vaccine and Vutamins	Ray Cruz	Shopping/Small Value									03/18/2022		03/24/2022	03/24/2022	DRRM FUND	274,600.00	274,600.00		P.O. = P255,160.00
																	-			
	Procurement of Medical Equipment																			
	Procurement of Carbon Dioxide Detector	Ray Cruz	Shopping/Small Value									5/12/2022		5/17/2022	5/18/2022	DRRM FUND	140,000.00	140,000.00		P.O. = P130,000.00
						<u> </u>							ı							
						*					<u> </u>									
																	414,600.00	414,600.00		

Prepared by: Recommending Approval: Approved:

LARRILS: BAUTISTA

AO IV / SUPPLY OFFICER II

AO IV / Budget Officer

AO IV / Budget Officer

ROLAND M. FRONDA Ph D. CESO VI
Schools Division Superintendent

									Schedule for	Each Procur	ement Activity						Estimate	d Budget (PhP)		
Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
	Procurement of Supplies for Dormitories																			Grade / Bid Price
	Procurement of other Supplies for Domitories (37 ROOMS)	Bryan Santos	Public Bidding		5/20/22 - 6/8/22			6/8/2022	6/21/2022	6/21/2022	6/29/2022	03/18/2022	7/4/2022	07/29/2022	07/29/2022	SARO	1,613,995.00	1,613,995.00		P.O. = P1,543,888.10
	Procurement of other Supplies for Domitories (37 ROOMS)	Bryan Santos			0,0,==						5/4/2022	6/29/2022	7/6/2022	07/29/2022	07/29/2022	SARO	998,600.00	998,600.00		P.O. = P998.000.00
				,	<u> </u>															
																	2,612,595.00	2,612,595.00		

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MYLENE G. SANTOS

LAARNI S. BAUTISTA

AO IV / SUPPLY OFFICER II AO IV / Budget Officer

ROLAND M. FRONDA Ph D. CESC

Schools Division Superintendent