Schools Division Office of Bataan - Annual Procurement Plan for FY 2021

				Schedule for Each Procurement Activity Estimated Budget (I									ed Budget (PhP)							
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure-ment	Pre-Proc Confe- rence	Ads/Post of	F Pre-b Con		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2021-001	Procurement of Gasoline, Oil	SDS,ASDS	Negotiated						Yea	r - Round						GOP	600,000.00	600,000.00		For gov't. vehicles during trips
	& Spare Parts for Government	Resident	Procurement																	
	Vehicles	Auditor																		
2021-002	Emergency Procurement	EPSs and Section	Shopping						Yea	r - Round						GOP	500,000.00	500,000.00		For Office/Units that has no
	of Office Supplies	Head of the D.O																		available supplies
2021-003	Procurement of Common	Various	Shopping				_		Yea	r - Round						GOP	2,179,000.00	2,179,000.00		Other Office Supplies not available
	use supplies not available at DBM	sections in the															, , , , , , , , , , , , , , , , , , , ,			at DBM-PS
2021-004	Procurement of materials	EPS	Shopping						June - D	ecember	2021					GOP	200,000.00	200,000.00		Repair on different
2021-004		PFSED	опоррину			Ι			June D	Scomboi	1021					GOI	200,000.00	200,000.00		areas w/in the DO
	·		01			<u> </u>			V	. D		1				COD	500 000 00	500 000 00		
2021-005	Procurement of materials and Supplies for Trainings/Seminars	EPS's	Shopping			Π			rea	r - Round		1				GOP	500,000.00	500,000.00		Trainings & Seminars of EPS and all Other Unit/Section Heads
		various areas				<u> </u>		<u> </u>				<u> </u>								
2021-006	Procurement of Catering	EPS's	Shopping			Τ	<u> </u>		Yea	r - Round		1		1		GOP	1,500,000.00	1,500,000.00		Meetings of EPS,PSDS,
	Services for Meetings	various areas																		and Other Section Heads
2021-007	Other Services for Trainings	EPS's	Shopping			1	1		Yea	r - Round		T		1	1	GOP	200,000.00	200,000.00		Rental of Sound System, Chairs,
		various areas				<u> </u>														Stage Decorations Etc.
2021-008	Rental of Venue for Trainings	EPS's	Shopping				_		Yea	r - Round		1		1	•	GOP	60,000.00	60,000.00		Trainings and Seminars of End-Users
		various areas																		
2021-009	Meals and Accommodation for Trainings	EPS's	Shopping						Yea	r - Round						GOP	4,500,000.00	4,500,000.00		Trainings and Seminars of the EPS
		various areas																		and all other Unit/Section Heads
2021-010	Procurement of Office Equipment	SDO Section	Shopping						Yea	r - Round						GOP	200,000.00	200,000.00		For government offices use
		Heads																		
2020-011	Procurement of Furniture and Fixtures	SDO Section	Shopping						Vaa	r - Round						GOP	200,000.00	200,000.00		For government offices use
2020-011	Frocurement of Furniture and Fixtures	Heads	Shopping				Τ		i ea	i - Round						GOF	200,000.00	200,000.00		For government offices use
						<u> </u>				_						000				
2020-012	Procurement of IT Equipment	All SDO	Shopping			1	1		Yea	r - Round		1				GOP	600,000.00	600,000.00		For the use of the DepEd Personnel
		Personnel				<u> </u>			<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	Ļ	<u> </u>					
2020-013	Other General Services	Various Sec. in	Shopping			1	1	l	Yea	r - Round		T .		1		GOP	30,000.00	30,000.00		Repair, Maintenance, Cleaning of
		the Div. Office																		all DepEd Office Equipment/Properties
2020-014	Payment of Travelling Expenses	Division Office				1			Yea	r - Round		T		1		GOP	700,000.00	700,000.00		For All Division Office Personnel
		Personnel																		
2020-015	Payment of Utilities	SDO Bataan							Yea	r - Round						GOP	1,000,000.00	1,000,000.00		Payment of Bills of SDO - Bataan
	(Telephone, Electrical, and Water Bills Etc.)																			
2020-016	Transportation Services for Trainings	EPS's	Shopping						Yea	r - Round						GOP	300,000.00	300,000.00		Rental of Bus and to payment of
	(Bus Rental and Air Fare)	various areas																,,		Air Fare Ticket for Trainings & Seminars
2020 047	Hotel Accommodation for Trainings	EPS's	Shopping						Voo	r - Round						GOP	85,000.00	85,000.00		For the accommodation of Delegates,
2020-017	Troto Accommodation of Hairings	various areas	опоррину						iea	Round						GUF	03,000.00	03,000.00		Speaker and Guest in Trainings/Seminars
2020-019	Payment of Honorarium for Resource Persons	EPS's							Yes	ar-Round						GOP	200,000.00	200,000.00		opeaner and Guest in Hammys/Seiffiffals
2020-010	aymont of Honoranum for Resource Persons	various areas							160	- ACOUNT						GOF	200,000.00	200,000.00		
		various areas															13.554.000.00	13.554.000.00		

Prepared by:

Recommending Approval:

Approved:

LAARNI-S. BAUTISTA AO IV / SUPPLY OFFICER II

AO IV / Budget Officer

ROMEO M. ALIP, PhD, CESO V Schools Division Superintendent

Column Programmy Programmy Programmy									Sched	ule for Eac	h Procure	ment Activ	ity					Estimated Budget (PhP)			Remarks (brief description of Program/
Agency to Agency to	(PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Pre-Proc Confe- rence	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
		CDED Mills Command Charling of Mills	0000 01111	Agency to		<u> </u>			<u> </u>			<u> </u>					CARO	0.400.500.00	0.00		ODED 0004 E I
	2021-001	SBFP - Milk Component Sterlized Milk	SGOD - SHN	Agency													SARU	2,188,536.00	0.00		SBFP 2021 Fund
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2,188,536.00 0.00																		2,188,536.00	0.00		

Prepared by:

Recommending Approval:

Approved:

LAARNI-S. BAUTISTA AO IV / SUPPLY OFFICER II MYLENE G. SANTOS

ROMEO M. ALIP, PhD, CESO V Schools Division Superintendent

			1	Schedule for Each Procurement Activity									Estimate	ed Budget (PhP)						
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure-ment	Pre-Proc Confe-	Ads/Post of	Pre-bid	Eligibility	Sub/Open	Bid		Notice of	Contract	Notice to	Delivery/	Acceptance/	Source of Funds	Total	MOOE	-00	Remarks (brief description of Program/ Project)
			T TOGUTO INDIT	rence	IAEB	Conf	Eligibility Check	of Bids	Evaluation	Post Qual	Award	Signing	Proceed	Completion	Turnover		I otal	MOOE	СО	
2021		SDO Bataan								1	l					GOP				Grade / Bid Price
	3rd Quarter		Public Bidding														5,595,942.88	5,595,942.88		Kinder to Grade 3
	3rd Quarter		Negotiated														3,144,261.60	3,144,261.60		Grade 4 to Grade 12
	3rd Quarter		Negotiated														3,276,155.25	3,276,155.25		Grade 1 to Grade 10
	4th Quarter		Public Bidding														2,350,218.60	2,037,074.52		Grade 4 to Grade 10 - P2,037,074.52
	4th Quarter		Public Bidding														10,277,314.20	7,514,095.61		Kinder to Grade 3 - P7,514,095.61
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																	24,643,892.53	21,567,529.86		

Prepared by:

Approved:

LAARNIS. BAUTISTA AO IV / SUPPLY OFFICER II

ROMEO M. ALIP, PhD, CESO V

Schools Division Superintendent

				Schedule for Each Procurement Activity													Estimate	ed Budget (PhP)		Remarks (brief description of Browney)
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure-ment	Pre-Proc Confe- rence	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2021	Basic Education Facilities Fund (BEFF)	SDO Bataan										l				GOP				BID PRICE
1	Luakan National High School, Dinalupihan		Public Bidding	l													7,716,237.91	7,716,237.91		7,695,356.71
2	Pita Elementary School, Dinalupihan		Public Bidding														3,122,076.98	3,122,076.98		3,091,400.95
3	San Ramon Elementary School, Dinalupihan		Public Bidding														3,443,226.79	3,443,226.79		3,432,803.20
4	San Simon Elementary School, Dinalupihan		Public Bidding														5,051,050.39	5,051,050.39		5,039,000.00
5	Sta. Lucia High School, Dinalupihan		Public Bidding														3,224,558.77	3,224,558.77		3,214,492.95
6	Orani North Elementary School, Orani		Public Bidding														5,728,355.99	5,728,355.99		5,677,892.94
7	Talimundoc Elementary School, Orani		Public Bidding														4,452,753.42	4,452,753.42		4,421,845.34
8	FC Del Rosario Elementary School, Samal		Public Bidding														3,450,193.48	3,450,193.48		3,440,178.44
9	Samal South Elementary School, Samal		Public Bidding														2,855,061.48	2,855,061.48		2,841,340.27
10	Sapa Elementary School, Samal		Public Bidding														4,845,801.52	4,845,801.52		4,835,618.09
11	Bagac Elementary School, Bagac		Public Bidding														7,196,707.49	7,196,707.49		7,160,574.49
12	Bayview Elementary School, Mariveles		Public Bidding														2,003,696.12	2,003,696.12		1,993,634.94
13	Mariveles National High School - Cabcaben		Public Bidding														6,715,056.17	6,715,056.17		6,614,285.57
14	Mariveles National High School - Cabcaben New		Public Bidding														7,719,964.38	7,719,964.38		7,669,082.06
15 16	Mariveles National High School - Cabcaben Capunitan Elementary School, Orion		Public Bidding Public Bidding														3,505,504.87 5,364,413.31	3,505,504.87 5,364,413.31		3,500,165.91 5,354,192.45
17	Pablo Roman Elementary School, Orion		Public Bidding														5,753,642.58	5,753,642.58		5,732,990.17
18	Panilao Elementary School, Pilar		Public Bidding														4,518,178.57	4,518,178.57		4,505,663.68
2021																	77	,, ,,		,,,
1	Proposed Construction of Training Center -	SDO Bataan	Public Bidding		1		1	1	1	1	1	1			l		6,991,629.99	6,991,629.99		5,100,675.54
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																	93,658,110.21	93,658,110.21		

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Recommending Approval:

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LAARNI-S. BAUTISTA AO IV / SUPPLY OFFICER II

AO IV / Budget Officer

ROMEO M. ALIP, PhD, CESO V Schools Division Superintendent

					Schedule for Each Procurement Activity													Estimated Budget (PhP)		Remarks (brief description of Program/	
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure-ment	Pre-Proc Confe- rence	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)	
2021																GOP				BID PRICE	
1	For the use in Provision of 64,220 Ultra Dual USB-OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Public Bidding														19,266,000.00	19,266,000.00		17,821,050.00	
2	For the use in Provision of 39,865 Ultra Dual USB-OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Public Bidding														11,959,500.00	11,959,500.00		11,085,456.50	
1	For the use in Provision of 5,207 Ultra Dual USB- OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Repeat Order														1,444,942.50	1,444,942.50		1,444,942.50	
2	For the use in Provision of 3,139 Ultra Dual USB- OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Repeat Order														872,955.90	872,955.90		872,955.90	
1	Provision of 22,794 Ultra USB OTG 16GB	SDO Bataan	Public Bidding														6,838,200.00	6,838,200.00		6,339,011.40	
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																	40,381,598.40	40,381,598.40			

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Recommending Approval:

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LAARNI-S. BAUTISTA AO IV / SUPPLY OFFICER II

AO IV / Rudget Officer

ROMEO M. ALIP, PhD, CESO V

Schools Division Superintendent

		I		Schedule for Each Procurement Activity Estimated Budget (PhP)																
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure-ment	Pre-Proc Confe- rence	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds		MOOE	со	Remarks (brief description of Program/ Project)
2021																GOP				BID PRICE
1	Provision of Tablets for Elementary and Junior	SDO Bataan	Public Bidding														13,976,000.00	13,976,000.00		13,364,550.00
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																	13,976,000.00	13,976,000.00		

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LAARNI-S. BAUTISTA AO IV / SUPPLY OFFICER II

AO IV Budget Officer

ROMEO M. ALIP, PhD, CESO V

Schools Division Superintendent