



Schools Division Office of Bataan - Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
2021-001	Procurement of Gasoline, Oil & Spare Parts for Government Vehicles	SDS,ASDS		Negotiated														GOP	600,000.00	600,000.00		For gov't. vehicles during trips
2021-002	Emergency Procurement of Office Supplies	EPSs and Section Head of the D.O		Shopping														GOP	500,000.00	500,000.00		For Office/Units that has no available supplies
2021-003	Procurement of Common use supplies not available at DBM	Various sections in the		Shopping														GOP	2,179,000.00	2,179,000.00		Other Office Supplies not available at DBM-PS
2021-004	Procurement of materials for Minor Repairs	EPS		Shopping														GOP	200,000.00	200,000.00		Repair on different areas w/in the DO
2021-005	Procurement of materials and Supplies for Trainings/Seminars	EPS's		Shopping														GOP	500,000.00	500,000.00		Trainings & Seminars of EPS and all Other Unit/Section Heads
2021-006	Procurement of Catering Services for Meetings	EPS's		Shopping														GOP	1,500,000.00	1,500,000.00		Meetings of EPS,PSDS, and Other Section Heads
2021-007	Other Services for Trainings	EPS's		Shopping														GOP	200,000.00	200,000.00		Rental of Sound System, Chairs, Stage Decorations Etc.
2021-008	Rental of Venue for Trainings	EPS's		Shopping														GOP	60,000.00	60,000.00		Trainings and Seminars of End-Users
2021-009	Meals and Accommodation for Trainings	EPS's		Shopping														GOP	4,500,000.00	4,500,000.00		Trainings and Seminars of the EPS and all other Unit/Section Heads
2021-010	Procurement of Office Equipment	SDO Section		Shopping														GOP	200,000.00	200,000.00		For government offices use
2020-011	Procurement of Furniture and Fixtures	SDO Section		Shopping														GOP	200,000.00	200,000.00		For government offices use
2020-012	Procurement of IT Equipment	All SDO		Shopping														GOP	600,000.00	600,000.00		For the use of the DepEd Personnel
2020-013	Other General Services	Various Sec. in the Div. Office		Shopping														GOP	30,000.00	30,000.00		Repair, Maintenance, Cleaning of all DepEd Office Equipment/Properties
2020-014	Payment of Travelling Expenses	Division Office																GOP	700,000.00	700,000.00		For All Division Office Personnel
2020-015	Payment of Utilities (Telephone, Electrical, and Water Bills Etc.)	SDO Bataan																GOP	1,000,000.00	1,000,000.00		Payment of Bills of SDO - Bataan
2020-016	Transportation Services for Trainings (Bus Rental and Air Fare)	EPS's		Shopping														GOP	300,000.00	300,000.00		Rental of Bus and to payment of Air Fare Ticket for Trainings & Seminars
2020-017	Hotel Accommodation for Trainings	EPS's		Shopping														GOP	85,000.00	85,000.00		For the accommodation of Delegates, Speaker and Guest in Trainings/Seminars
2020-018	Payment of Honorarium for Resource Persons	EPS's																GOP	200,000.00	200,000.00		
														13,554,000.00	13,554,000.00							

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Recommending Approval:



MYLENE G. SANTOS
 AO IV / Budget Officer

Approved:


ROMEO M. ALIP, PhD, CESO V
 Schools Division Superintendent


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2021-001	SBFP - Milk Component Sterilized Milk	SGOD - SHN	Agency to Agency															SARO	2,188,536.00	0.00		SBFP 2021 Fund	
																	2,188,536.00	0.00					

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2021	Procurement of Self Learning Module	SDO Bataan																Source of Funds									
	3rd Quarter		Public Bidding																5,595,942.88	5,595,942.88		Kinder to Grade 3					
	3rd Quarter		Negotiated																3,144,261.60	3,144,261.60		Grade 4 to Grade 12					
	3rd Quarter		Negotiated																3,276,155.25	3,276,155.25		Grade 1 to Grade 10					
	4th Quarter		Public Bidding																2,350,218.60	2,037,074.52		Grade 4 to Grade 10 - P2,037,074.52					
	4th Quarter		Public Bidding																10,277,314.20	7,514,095.61		Kinder to Grade 3 - P7,514,095.61					
																								24,643,892.53	21,567,529.86		


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2021	Basic Education Facilities Fund (BEFF)	SDO Bataan															GOP				BID PRICE		
1	Luakan National High School, Dinalupihan		Public Bidding															7,716,237.91	7,716,237.91		7,695,356.71		
2	Pita Elementary School, Dinalupihan		Public Bidding															3,122,076.98	3,122,076.98		3,091,400.95		
3	San Ramon Elementary School, Dinalupihan		Public Bidding															3,443,226.79	3,443,226.79		3,432,803.20		
4	San Simon Elementary School, Dinalupihan		Public Bidding															5,051,050.39	5,051,050.39		5,039,000.00		
5	Sta. Lucia High School, Dinalupihan		Public Bidding															3,224,558.77	3,224,558.77		3,214,492.95		
6	Orani North Elementary School, Orani		Public Bidding															5,728,355.99	5,728,355.99		5,677,892.94		
7	Talimundoc Elementary School, Orani		Public Bidding															4,452,753.42	4,452,753.42		4,421,845.34		
8	FC Del Rosario Elementary School, Samal		Public Bidding															3,450,193.48	3,450,193.48		3,440,178.44		
9	Samal South Elementary School, Samal		Public Bidding															2,855,061.48	2,855,061.48		2,841,340.27		
10	Sapa Elementary School, Samal		Public Bidding															4,845,801.52	4,845,801.52		4,835,618.09		
11	Bagac Elementary School, Bagac		Public Bidding															7,196,707.49	7,196,707.49		7,160,574.49		
12	Bayview Elementary School, Mariveles		Public Bidding															2,003,696.12	2,003,696.12		1,993,634.94		
13	Mariveles National High School - Cabcaben		Public Bidding															6,715,056.17	6,715,056.17		6,614,285.57		
14	Mariveles National High School - Cabcaben New		Public Bidding															7,719,964.38	7,719,964.38		7,669,082.06		
15	Mariveles National High School - Cabcaben		Public Bidding															3,505,504.87	3,505,504.87		3,500,165.91		
16	Capunitan Elementary School, Orion		Public Bidding															5,364,413.31	5,364,413.31		5,354,192.45		
17	Pablo Roman Elementary School, Orion		Public Bidding															5,753,642.58	5,753,642.58		5,732,990.17		
18	Panilao Elementary School, Pilar		Public Bidding															4,518,178.57	4,518,178.57		4,505,663.68		
2021																							
1	Proposed Construction of Training Center -	SDO Bataan	Public Bidding															6,991,629.99	6,991,629.99		5,100,675.54		
																		93,658,110.21	93,658,110.21				


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2021																		GOP				BID PRICE	
1	For the use in Provision of 64,220 Ultra Dual USB-OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Public Bidding																19,266,000.00	19,266,000.00		17,821,050.00	
2	For the use in Provision of 39,865 Ultra Dual USB-OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Public Bidding																11,959,500.00	11,959,500.00		11,085,456.50	
1	For the use in Provision of 5,207 Ultra Dual USB OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Repeat Order																1,444,942.50	1,444,942.50		1,444,942.50	
2	For the use in Provision of 3,139 Ultra Dual USB OTG 16GB/ 32GB Flash Drives for Public Elementary and Junior High School Students under (FLO)	SDO Bataan	Repeat Order																872,955.90	872,955.90		872,955.90	
1	Provision of 22,794 Ultra USB OTG 16GB	SDO Bataan	Public Bidding																6,838,200.00	6,838,200.00		6,339,011.40	
																			40,381,598.40	40,381,598.40			


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2021																		GOP				BID PRICE
1	Provision of Tablets for Elementary and Junior	SDO Bataan	Public Bidding																13,976,000.00	13,976,000.00		13,364,550.00
																			13,976,000.00	13,976,000.00		


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