

DepEd Bataan Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/ Turnover	Total	MOOE	
2017-001	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Finance Unit	Shopping	Year Round											GOP	665,109.00	665,109.00		For use in regular communication/document preparation.
2017-002	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	SGOD Unit	Shopping	Year Round											GOP	399,867.00	399,867.00		For use in regular communication/document preparation.
2017-003	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Accounting	Shopping	Year Round											GOP	495,959.00	495,959.00		For use in regular communication/document preparation.
2017-004	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	CID/EPS Unit	Shopping	Year Round											GOP	563,244.00	563,244.00		For use in regular communication/document preparation.
2017-005	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	SDS Unit	Shopping	Year Round											GOP	154,305.00	154,305.00		For use in regular communication/document preparation.
2017-006	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Cash Unit	Shopping	Year Round											GOP	152,406.00	152,406.00		For use in regular communication/document preparation.
2017-007	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Legal Unit	Shopping	Year Round											GOP	8,800.00	8,800.00		For use in regular communication/document preparation.
2017-008	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Personnel Unit	Shopping	Year Round											GOP	348,281.00	348,281.00		For use in regular communication/document preparation.
2017-009	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Records Section	Shopping	Year Round											GOP	32,688.00	32,688.00		For use in regular communication/document preparation.
2017-010	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	ICT Unit/Library Hub/LRMPS	Shopping	Year Round											GOP	239,184.00	239,184.00		For use in regular communication/document preparation.
2017-011	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Security	Shopping	Year Round											GOP	5,478.00	5,478.00		For use in regular communication/document preparation.
2017-012	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	Planning Unit	Shopping	Year Round											GOP	233,406.00	233,406.00		For use in regular communication/document preparation.
2017-013	Procurement of Non-comon use supplies & Common Use supplies availbale and not available at DBM	SDO ALS	Shopping	Year Round											GOP	50,400.00	50,400.00		For use in regular communication/document preparation.
												3,349,127.00	3,349,127.00						

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