

DepEd Bataan Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO		
2016-001	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Finance Unit	Shopping															GOP	665,109.00	665,109.00		For use in regular communication/document preparation.
2016-002	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	SGOD Unit	Shopping															GOP	299,867.00	299,867.00		For use in regular communication/document preparation.
2016-003	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Supply Unit	Shopping															GOP	504,908.00	504,908.00		For use in regular communication/document preparation.
2016-004	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	CID/EPS Unit	Shopping															GOP	263,244.00	263,244.00		For use in regular communication/document preparation.
2016-005	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	SDS Unit	Shopping															GOP	4,305.00	4,305.00		For use in regular communication/document preparation.
2016-006	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Cash Unit	Shopping															GOP	72,406.00	72,406.00		For use in regular communication/document preparation.
2016-007	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Legal Unit	Shopping															GOP	8,800.00	8,800.00		For use in regular communication/document preparation.
2016-008	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Personnel Unit	Shopping															GOP	448,281.00	448,281.00		For use in regular communication/document preparation.
2016-009	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Records Section	Shopping															GOP	32,688.00	32,688.00		For use in regular communication/document preparation.
2016-010	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	ICT Unit/Library Hub/LRMPS	Shopping															GOP	239,184.00	239,184.00		For use in regular communication/document preparation.
2016-011	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Security	Shopping															GOP	1,478.00	1,478.00		For use in regular communication/document preparation.
2016-012	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	Planning Unit	Shopping															GOP	133,406.00	133,406.00		For use in regular communication/document preparation.
2016-013	Procurement of Non-common use supplies & Common Use supplies available and not available at DBM	SDO ALS	Shopping															GOP	19,230.00	19,230.00		For use in regular communication/document preparation.
																			2,692,906.00	2,692,906.00		

Prepared by:



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Noted by:



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